

# DSCC Agenda and Public Hearing

*December 16, 2004*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>I Public Hearing</i></b>								
1	<input checked="" type="checkbox"/> 2004-09-30-01	10:30 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$5,336,576 2.400	\$0 0.000	\$0 0.000
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2004-09-17-01	10:35 AM	EXEC/Crim Just Council 10-07-001	Delaware's Solving Cold Cases With DNA Project	<i>Funds Positions</i>	\$455,800 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-09-14-01	10:40 AM	OTHER ELECTIVE/Insurance Com 12-03-001	Delaware SHIP Supplemental Long-Term Care Grant	<i>Funds Positions</i>	\$27,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-08-09-05	10:45 AM	DHSS/Substance Abuse and Mental 35-06-010	Statewide Science Based Concurrent Monitoring	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2004-07-07-02	10:50 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Family Psycho-Education for Children & Families	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$85,656 0.000
5	<input checked="" type="checkbox"/> 2004-10-22-01	10:55 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Statewide Trail Construction & Maintenance	<i>Funds Positions</i>	\$523,971 3.000	\$104,794 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2001-11-01-01	11:00 AM	DNREC/DWR/Management & Supp 40-08-001	Delaware STAG Administration/Set-Aside	<i>Funds Positions</i>	\$146,400 0.500	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-09-08-02	11:05 AM	DNREC/DWR/Management & Supp 40-08-001	Section 1442 of the Clean Water Act	<i>Funds Positions</i>	\$50,360 0.000	\$5,577 0.000	\$8,800 0.000
8	<input checked="" type="checkbox"/> 2004-05-18-01	11:10 AM	DNREC/AWM/Waste Management 40-09-003	Standard Chlorine/Metachem (State-lead Action)	<i>Funds Positions</i>	\$50,000 0.200	\$5,000 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2004-09-21-02	11:15 AM	DOL/DIA/Office of Labor Law Enforc 60-07-002	Equal Employment Opportunity Commission	<i>Funds Positions</i>	\$24,800 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-09-29-02	11:20 AM	DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$100,000 1.000	\$15,000 0.170	\$0 0.000
11	<input checked="" type="checkbox"/> 2004-09-30-02	11:25 AM	HE/DTCC/Stanton Campus 90-04-005	Fire Protection and Safety Grant	<i>Funds Positions</i>	\$73,627 0.650	\$0 0.000	\$31,554 0.350
12	<input checked="" type="checkbox"/> 2004-10-07-02	11:30 AM	Providence Creek Academy Charter 95-87-000	Small Rural School Achievement Program	<i>Funds Positions</i>	\$27,019 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2004-09-08-01	11:35 AM	Delaware Sentencing Research and 98-00-513	Substance-Involved Offender Conference	<i>Funds Positions</i>	\$49,835 0.000	\$18,300 0.000	\$0 0.000
14	<input type="checkbox"/> 2004-09-24-01		JUD/Family Court 02-08-010	State Court Improvement Program for Delaware	<i>Funds Positions</i>	\$107,907 0.000	\$35,982 2.000	\$0 0.000
15	<input type="checkbox"/> 2004-09-17-02		EXEC/DE Health Care Commission 10-05-001	State Planning Program - Pilot Planning Activities	<i>Funds Positions</i>	\$355,910 0.000	\$44,700 0.600	\$0 0.000
16	<input type="checkbox"/> 2004-09-07-01		EXEC/Crim Just Council 10-07-001	Local Law Enforcement Block Grant FY 04	<i>Funds Positions</i>	\$222,553 0.000	\$12,410 0.050	\$12,332 0.000
17	<input type="checkbox"/> 2004-08-24-03		DHSS/Off o/t Secretary 35-01-010	Medicaid & SCHIP Payment Error Rate Measurement	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2004-09-13-02		DHSS/DPH/Community Health 35-05-020	STD/Infertility Prevention	<i>Funds Positions</i>	\$380,822 7.000	\$1,087,077 18.100	\$0 0.000
19	<input type="checkbox"/> 2004-10-01-01		DHSS/DPH/Community Health 35-05-020	HIV Prevention Project	<i>Funds Positions</i>	\$1,982,553 14.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2004-08-10-03		DHSS/Division of Substance Abuse 35-06-000	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$968,973 1.000	\$337,000 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-05-15-01		DHSS/Substance Abuse and Mental 35-06-010	Serious & Violent Offender Reentry Initiative	<i>Funds Positions</i>	\$2,303,958 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2004-10-21-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$540,631 0.500	\$60,330 6.000	\$0 0.000
23	<input type="checkbox"/> 2004-02-19-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$328,092 1.038	\$109,364 0.347	\$0 0.000
24	<input type="checkbox"/> 2004-09-09-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$96,000 1.168	\$80,490 0.764	\$0 0.000
25	<input type="checkbox"/> 2004-09-14-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$436,846 4.810	\$895,660 13.010	\$0 0.000
26	<input type="checkbox"/> 2004-09-16-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Development Program	<i>Funds Positions</i>	\$225,000 4.290	\$75,000 0.916	\$50,000 0.000
27	<input type="checkbox"/> 2004-09-27-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$131,250 2.041	\$43,750 0.333	\$0 0.000
28	<input type="checkbox"/> 2004-09-29-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$29,025 0.166	\$6,475 0.062	\$0 0.000
29	<input type="checkbox"/> 2004-10-07-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$393,750 1.000	\$131,250 0.200	\$0 0.000
30	<input type="checkbox"/> 2004-10-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Conservation Implementation	<i>Funds Positions</i>	\$576,727 0.500	\$401,727 4.375	\$175,000 0.000
31	<input type="checkbox"/> 2004-10-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$18,375 0.124	\$6,125 0.041	\$0 0.000
32	<input type="checkbox"/> 2004-10-22-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fish Habitat Considerations/DE Tidal Tributaries	<i>Funds Positions</i>	\$27,900 0.250	\$9,300 0.100	\$0 0.000
33	<input type="checkbox"/> 2004-10-22-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$200,625 2.270	\$66,875 0.757	\$0 0.000
34	<input type="checkbox"/> 2004-10-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$107,400 0.367	\$35,800 0.069	\$0 0.000

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
35	<input type="checkbox"/> 2004-10-27-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	Funds Positions	\$43,650 0.548	\$14,550 0.183	\$0 0.000	
36	<input type="checkbox"/> 2003-07-29-13		DNREC/AWM/Waste Management 40-09-003	Underground Storage Tank Program	Funds Positions	\$187,950 3.250	\$62,650 0.750	\$0 0.000	
37	<input type="checkbox"/> 2003-07-29-14		DNREC/AWM/Waste Management 40-09-003	LUST Trust Fund Grant	Funds Positions	\$585,524 8.750	\$139,517 1.500	\$0 0.000	
38	<input type="checkbox"/> 2003-08-28-05		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 2004	Funds Positions	\$327,900 2.000	\$218,240 4.000	\$0 0.000	
39	<input type="checkbox"/> 2004-08-11-08		DOAg/Poultry & Animal Hea 65-01-009	BSE Surveillance Cooperative Agreement	Funds Positions	\$10,000 0.000	\$0 0.000	\$0 0.000	
40	<input type="checkbox"/> 2004-08-11-09		DOAg/Poultry & Animal Hea 65-01-009	Emergency Management Surveillance Agreement	Funds Positions	\$5,000 0.000	\$0 0.000	\$0 0.000	
41	<input type="checkbox"/> 2004-09-29-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Enhancing Student's Educational Experiences	Funds Positions	\$200,000 0.000	\$0 0.000	\$0 0.000	
42	<input type="checkbox"/> 2004-08-30-02		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program	Funds Positions	\$265,760 3.470	\$25,995 0.000	\$0 0.000	
43	<input type="checkbox"/> 2004-10-20-02		DOE/Board & Secretary 95-01-001	Head Start State Collaboration Project	Funds Positions	\$125,000 1.000	\$41,666 0.500	\$0 0.000	
44	<input type="checkbox"/> 2004-10-26-01		Modern Maturity Center, Inc. 98-00-005	Retired Senior Volunteer Program	Funds Positions	\$58,762 0.000	\$29,400 0.000	\$9,800 0.000	
					TOTAL	Funds	\$18,709,231	\$4,120,004	\$373,142
						Positions	67.292	54.827	0.350

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# DSCC Agenda

October 28, 2004

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2004-03-18-08	10:00 AM	DOS/Commission on Veterans Affai 20-01-002	Delaware Veteran's Home	<i>Funds Positions</i>	\$17,364,000 0.000	\$9,350,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-09-21-04	10:05 AM	DAS/Administration 30-01-010	Transfer of 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-08-24-01	10:10 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Delaware Coast Protection Project	<i>Funds Positions</i>	\$320,743 0.900	\$466,261 1.350	\$0 0.000
4	<input checked="" type="checkbox"/> 2004-08-27-01	10:15 AM	DNREC/DS&WC/District Operations 40-07-004	2005 Delaware Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,675,500 3.090	\$849,178 3.460	\$267,822 0.000
5	<input checked="" type="checkbox"/> 2004-08-31-02	10:20 AM	DNREC/DWR/Management & Supp 40-08-001	Water Pollution Control 106	<i>Funds Positions</i>	\$1,075,273 10.700	\$337,760 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2004-05-28-05	10:25 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 04 Homeland Security Grant Program	<i>Funds Positions</i>	\$20,206,000 5.400	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-08-24-04	10:30 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 04 Map Modernization Management Support Grant	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2004-07-29-03	10:35 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Statewide Interoperability Project	<i>Funds Positions</i>	\$2,204,868 0.000	\$0 0.000	\$734,956 0.000
9	<input checked="" type="checkbox"/> 2004-08-31-07	10:40 AM	DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 05	<i>Funds Positions</i>	\$298,650 3.000	\$298,650 4.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-08-06-05	10:45 AM	DOE/Board & Secretary 95-01-001	General Supervision Enhancement Grant	<i>Funds Positions</i>	\$269,248 0.500	\$83,791 0.850	\$0 0.000

☒ Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2004-09-29-03	10:50 AM	MOT Charter School 95-88-000	Small, Rural School Achievement Grant	<i>Funds Positions</i>	\$31,774 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2004-08-31-01		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$50,500 0.800	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2004-08-09-01		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program	<i>Funds Positions</i>	\$181,500 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2004-08-27-02		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,639,474 15.500	\$0 0.000	\$4,283,591 0.000
15	<input type="checkbox"/> 2004-08-27-03		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$230,178 4.000	\$0 0.000	\$37,400 0.000
16	<input type="checkbox"/> 2004-07-07-06		DHSS/Division of Substance Abuse 35-06-000	Housing for 20 Homeless Adults w/ Disabilities	<i>Funds Positions</i>	\$143,682 0.000	\$81,250 0.000	\$0 0.000
17	<input type="checkbox"/> 2004-07-07-07		DHSS/Division of Substance Abuse 35-06-000	Housing for 8 Homeless Adults w/ Disabilities NCC	<i>Funds Positions</i>	\$128,049 0.000	\$42,421 0.000	\$0 0.000
18	<input type="checkbox"/> 2004-07-07-08		DHSS/Division of Substance Abuse 35-06-000	Housing for 30 Homeless Adults w/ Disabilities	<i>Funds Positions</i>	\$1,294,240 0.000	\$314,662 0.000	\$0 0.000
19	<input type="checkbox"/> 2004-08-25-01		DSCYF/DFS/Prev-Early Interv 37-06-020	Safe & Drug Free Schools & Communities	<i>Funds Positions</i>	\$430,526 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2004-08-03-04		DNREC/Off o/t Secretary 40-01-001	Preliminary Assessment/Site Inspection Program	<i>Funds Positions</i>	\$371,427 4.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2004-08-04-02		DNREC/Off o/t Secretary 40-01-001	Brownfields Revitalization Act Subtitle C	<i>Funds Positions</i>	\$1,015,000 9.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2004-08-06-01		DNREC/Off o/t Secretary 40-01-001	Wildlife Investigations - White-Tailed Deer	<i>Funds Positions</i>	\$78,500 0.367	\$28,915 0.308	\$0 0.000
23	<input type="checkbox"/> 2004-08-06-02		DNREC/Off o/t Secretary 40-01-001	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$20,250 0.000	\$11,889 0.125	\$0 0.000

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24	<input type="checkbox"/> 2004-08-19-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Waterfowl	<i>Funds Positions</i>	\$72,765 0.708	\$24,255 0.083	\$0 0.000
25	<input type="checkbox"/> 2004-08-19-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$27,750 0.299	\$9,829 0.125	\$0 0.000
26	<input type="checkbox"/> 2004-08-19-03		DNREC/Water Resources 40-08-000	BEACH Act Implementation Grant	<i>Funds Positions</i>	\$211,300 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2004-08-31-03		DNREC/DWR/Management & Supp 40-08-001	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$105,765 1.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2004-08-24-05		SAFETY & HOMELAND SEC/Off of 45-01-030	FY05 Hazardous Materials Emergency Preparedness	<i>Funds Positions</i>	\$91,223 0.000	\$22,807 0.500	\$0 0.000
29	<input type="checkbox"/> 2004-08-24-06		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 04 Flood Mitigation Assistance Program	<i>Funds Positions</i>	\$149,800 0.000	\$0 0.000	\$49,934 0.000
30	<input type="checkbox"/> 2004-07-16-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 Highway Safety Plan	<i>Funds Positions</i>	\$776,000 5.000	\$251,000 2.000	\$150,000 0.000
31	<input type="checkbox"/> 2004-08-04-04		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	Motor Carrier Safety Assistance Program FY 2005	<i>Funds Positions</i>	\$593,588 4.150	\$148,397 2.600	\$0 0.000
32	<input type="checkbox"/> 2004-08-09-03		DOL/Occ & Labor Mrkt Info 60-01-020	One Stop Labor Market Information Grant PY 04	<i>Funds Positions</i>	\$345,013 1.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2004-08-09-04		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Market Information Cooperative Agreement	<i>Funds Positions</i>	\$644,947 12.250	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2004-08-31-04		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$66,700 1.000	\$66,700 1.000	\$0 0.000
35	<input type="checkbox"/> 2004-08-31-05		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$422,000 5.000	\$44,878 1.000	\$0 0.000
36	<input type="checkbox"/> 2004-08-31-06		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$26,841 0.000	\$0 0.000	\$0 0.000

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37	<input type="checkbox"/> 2004-08-25-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Services Cost Reimbursement Grants	<i>Funds Positions</i>	\$255,782 0.930	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2004-08-11-01		DOAg/Food Products Insp 65-01-003	Cooperative Meat & Poultry Inspection Program	<i>Funds Positions</i>	\$453,518 6.750	\$233,413 3.270	\$0 0.000
39	<input type="checkbox"/> 2004-08-11-02		DOAg/Food Products Insp 65-01-003	Field Automation & Information Management	<i>Funds Positions</i>	\$2,310 0.000	\$1,522 0.000	\$0 0.000
40	<input type="checkbox"/> 2004-08-06-06		DOAg/Plant Industries 65-01-008	Exotic Pest Survey	<i>Funds Positions</i>	\$23,500 0.000	\$3,525 0.040	\$0 0.000
41	<input type="checkbox"/> 2004-08-11-03		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis	<i>Funds Positions</i>	\$3,136 0.000	\$5,960 0.650	\$0 0.000
42	<input type="checkbox"/> 2004-08-11-04		DOAg/Poultry & Animal Hea 65-01-009	Foreign Animal Disease Coop Agreement	<i>Funds Positions</i>	\$55,400 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2004-08-11-05		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2004-08-11-06		DOAg/Poultry & Animal Hea 65-01-009	Scrapie Cooperative Agreement	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2004-08-11-07		DOAg/Poultry & Animal Hea 65-01-009	Swine Health Protection Cooperative Agreement	<i>Funds Positions</i>	\$14,981 0.080	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2004-05-11-03		Commissioner of Elections 70-01-001	Election Assistance for Individuals w/Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2004-08-16-06		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	<i>Funds Positions</i>	\$28,000 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2004-08-02-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Rural Business Outreach Initiative	<i>Funds Positions</i>	\$180,000 0.000	\$0 0.000	\$235,000 0.000
49	<input type="checkbox"/> 2004-08-03-06		HE/DSU/Spnsrd Progs & Res 90-03-005	Youth Career Enrichment Program	<i>Funds Positions</i>	\$170,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
50	<input type="checkbox"/> 2004-08-09-06		HE/DSU/Spnsrd Progs & Res 90-03-005	IDEA Network of Biomedical Research Excellence	<i>Funds Positions</i>	\$3,628,603 0.000	\$0 0.000	\$493,096 0.000	
51	<input type="checkbox"/> 2004-08-10-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$145,371 0.000	\$0 0.000	\$0 0.000	
52	<input type="checkbox"/> 2004-08-10-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Nursing Student Loan	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000	
53	<input type="checkbox"/> 2004-08-16-04		HE/DSU/Spnsrd Progs & Res 90-03-005	MARC U*STAR Program	<i>Funds Positions</i>	\$495,701 0.000	\$0 0.000	\$0 0.000	
54	<input type="checkbox"/> 2004-09-13-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ	<i>Funds Positions</i>	\$1,898,856 0.000	\$0 0.000	\$0 0.000	
55	<input type="checkbox"/> 2004-08-09-02		HE/DTCC/Owens Campus 90-04-002	Student Support Services	<i>Funds Positions</i>	\$278,296 3.750	\$0 0.000	\$18,545 0.250	
56	<input type="checkbox"/> 2004-08-03-05		DOE/Board & Secretary 95-01-001	Delaware Learn & Serve America (DLSA)	<i>Funds Positions</i>	\$51,217 0.000	\$328,226 0.650	\$0 0.000	
57	<input type="checkbox"/> 2004-08-16-01		DOE/Board & Secretary 95-01-001	Administrative Expense for Child Nutrition Program	<i>Funds Positions</i>	\$495,857 5.260	\$168,612 2.000	\$0 0.000	
58	<input type="checkbox"/> 2004-08-06-04		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget (04-05)	<i>Funds Positions</i>	\$8,249,760 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$69,288,362	\$13,173,901	\$6,270,344
						<i>Positions</i>	105.434	24.011	0.250

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# DSCC Agenda

October 6, 2004

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2004-07-28-03	10:00 AM	LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$1,023,402 11.500	\$341,135 3.500	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-07-13-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$385,664 4.300	\$240,729 3.700	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-07-13-03	10:10 AM	DHSS/DPH/Community Health 35-05-020	Healthy Homes Demonstration Grant	<i>Funds Positions</i>	\$998,667 2.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2004-07-23-02	10:15 AM	DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance	<i>Funds Positions</i>	\$269,475 1.500	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2004-06-30-05	10:20 AM	DHSS/Division of Substance Abuse 35-06-000	Prevention Framework State Incentive Grant	<i>Funds Positions</i>	\$3,000,000 1.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2004-05-04-02	10:25 AM	DHSS/Substance Abuse and Mental 35-06-010	Mental Health Data Infrastructure Grant Project	<i>Funds Positions</i>	\$142,200 1.000	\$181,291 3.350	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-07-26-01	10:30 AM	DHSS/DDS/Administration 35-11-010	Developmental Disability Family Support One-Stop	<i>Funds Positions</i>	\$69,733 0.000	\$12,586 0.150	\$7,134 0.000
8	<input checked="" type="checkbox"/> 2004-07-26-02	10:35 AM	DHSS/Services for Aging 35-14-001	DE Performance Outcomes Measures Project (POMP)	<i>Funds Positions</i>	\$9,694 0.000	\$6,448 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2004-07-06-07	10:40 AM	DNREC/o/t Sec/Energy Office 40-01-004	Omnibus Grant for Logic Model Development	<i>Funds Positions</i>	\$49,153 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-07-06-08	10:45 AM	DNREC/o/t Sec/Energy Office 40-01-004	Omnibus Grant for Grant Management Training	<i>Funds Positions</i>	\$11,224 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2004-07-30-02	10:50 AM	DNREC/o/t Sec/Energy Office 40-01-004	ENERGY STAR Campaign Promotions	<i>Funds Positions</i>	\$20,000 0.000	\$5,000 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2004-07-07-05	10:55 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	DNERR-Green Architecture and Storm Water Retentio	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2004-07-28-02	11:00 AM	SAFETY & HOMELAND SEC/Off of 45-01-001	.08 Incentive Funds (Sect. 163)	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2004-07-02-02	11:05 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	National Emergency Grant (NEG) DuPont	<i>Funds Positions</i>	\$1,631,300 3.500	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2004-07-02-03	11:10 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	National Emergency Grant (NEG) General Motors	<i>Funds Positions</i>	\$1,702,000 3.500	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2004-07-23-05	11:15 AM	DOAg/Food Products Insp 65-01-003	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
17	<input checked="" type="checkbox"/> 2004-05-25-02	11:20 AM	DOE/Board & Secretary 95-01-001	Delaware Reading First	<i>Funds Positions</i>	\$2,451,604 0.000	\$0 0.000	\$0 0.000
18	<input checked="" type="checkbox"/> 2004-07-01-01	11:25 AM	Red Clay Consol Sch Dist 95-32-000	Hope for HOSTS	<i>Funds Positions</i>	\$182,196 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2004-07-14-02		JUD/Violent Crimes Comp 02-18-002	Crime Victim Compensation Program	<i>Funds Positions</i>	\$859,138 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2004-07-06-04		EXEC/Crim Just Council 10-07-001	National Forensic Science Improvement Act	<i>Funds Positions</i>	\$35,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2004-07-23-04		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-In-Aid	<i>Funds Positions</i>	\$448,588 6.400	\$300,700 5.600	\$35,925 0.000
22	<input type="checkbox"/> 2004-07-19-08		DAS/Off of Disability Aff 30-01-020	Developmental Disabilities	<i>Funds Positions</i>	\$462,315 5.000	\$20,000 0.000	\$182,076 0.000
23	<input type="checkbox"/> 2004-07-19-05		DAS/Support Services/Food Distrib 30-04-080	Commodity Supplemental Food Program - 05	<i>Funds Positions</i>	\$131,600 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2004-07-19-06		DAS/Support Services/Food Distrib 30-04-080	The Emergency Food Assistance Program	<i>Funds Positions</i>	\$109,509 1.000	\$135,858 3.500	\$0 0.000
25	<input type="checkbox"/> 2004-07-19-07		DAS/Support Services/Food Distrib 30-04-080	State Administrative Expense Funds	<i>Funds Positions</i>	\$51,236 1.000	\$278,442 4.500	\$0 0.000
26	<input type="checkbox"/> 2004-07-06-09		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$10,580,907 49.000	\$0 0.000	\$5,390,000 0.000
27	<input type="checkbox"/> 2004-07-13-04		DHSS/DPH/Community Health 35-05-020	Lead-Based Paint Hazard Control Grant Program	<i>Funds Positions</i>	\$2,961,903 1.000	\$289,379 1.525	\$496,423 0.000
28	<input type="checkbox"/> 2004-07-14-03		DHSS/DPH/Community Health 35-05-020	State Health Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2004-07-16-02		DHSS/DPH/Community Health 35-05-020	Maternal & Child Health Block Grant	<i>Funds Positions</i>	\$2,088,067 33.400	\$8,795,104 87.500	\$675,000 0.000
30	<input type="checkbox"/> 2004-07-19-10		DHSS/DPH/Community Health 35-05-020	Food Safety & Food Security Task Force Meetings	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2004-07-23-01		DHSS/DPH/Community Health 35-05-020	Counter - Terrorism Coordination Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2004-07-23-03		DHSS/DPH/Community Health 35-05-020	Lead Reduction/Awareness/Enforcement	<i>Funds Positions</i>	\$151,722 2.750	\$0 0.000	\$93,686 0.000
33	<input type="checkbox"/> 2004-07-27-08		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Branch	<i>Funds Positions</i>	\$306,162 5.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2004-07-30-03		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$95,935 0.200	\$98,446 1.640	\$0 0.000
35	<input type="checkbox"/> 2004-07-30-04		DHSS/DPH/Community Health 35-05-020	Integration of HIV/AIDS Prevention Services	<i>Funds Positions</i>	\$160,000 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2004-07-07-09		DHSS/Substance Abuse and Mental 35-06-010	Delaware New Freedom Initiative	<i>Funds Positions</i>	\$60,000 0.000	\$120 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2004-07-22-01		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$7,230,749 65.810	\$6,851,797 65.810	\$0 0.000
38	<input type="checkbox"/> 2004-07-22-02		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$152,895 0.310	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2004-07-22-03		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,291,187 89.740	\$9,406,875 29.910	\$1,200,000 0.000
40	<input type="checkbox"/> 2004-07-22-04		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$819,694 0.148	\$214,534 0.147	\$0 0.000
41	<input type="checkbox"/> 2004-07-22-05		DHSS/Social Services 35-07-001	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$473,662,848 182.130	\$450,394,155 160.140	\$0 0.000
42	<input type="checkbox"/> 2004-07-22-06		DHSS/Social Services 35-07-001	Social Services Block Grant (SSBG)	<i>Funds Positions</i>	\$4,752,161 15.300	\$787,181 2.700	\$0 0.000
43	<input type="checkbox"/> 2004-07-22-07		DHSS/Social Services 35-07-001	Child Care and Development Fund (CCDF)	<i>Funds Positions</i>	\$13,430,029 7.148	\$24,863,473 0.148	\$0 0.000
44	<input type="checkbox"/> 2004-06-16-04		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,332,822 23.470	\$504,926 4.160	\$0 0.000
45	<input type="checkbox"/> 2004-07-06-03		DHSS/Long Term Care Consumer 35-09-001	CMS Survey & Certification (HCFA)	<i>Funds Positions</i>	\$1,042,572 11.920	\$145,089 12.080	\$0 0.000
46	<input type="checkbox"/> 2004-07-28-04		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$18,983,174 154.400	\$7,878,638 7.960	\$1,881,937 0.000
47	<input type="checkbox"/> 2004-08-03-03		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps Formula Program	<i>Funds Positions</i>	\$465,143 0.000	\$0 0.000	\$434,420 0.000
48	<input type="checkbox"/> 2004-07-29-01		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E - Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,900,000 2.670	\$13,384 0.340
49	<input type="checkbox"/> 2004-07-29-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care - Voluntary & Non-Voluntary	<i>Funds Positions</i>	\$14,175,264 14.360	\$14,175,264 25.670	\$1,045,409 16.970

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2004-07-06-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Hunter Education Program	<i>Funds Positions</i>	\$360,500 3.750	\$120,167 0.917	\$200,000 0.000
51	<input type="checkbox"/> 2004-07-06-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Aquatic Resources Education Program	<i>Funds Positions</i>	\$378,750 2.940	\$126,250 0.000	\$15,000 0.000
52	<input type="checkbox"/> 2004-07-08-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Management Relative to Chronic Wasting Disease	<i>Funds Positions</i>	\$19,328 0.090	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2002-06-28-01		DNREC/DP&R/Cultural and Recreat 40-06-003	State Park Improvements	<i>Funds Positions</i>	\$250,000 0.000	\$250,000 0.000	\$0 0.000
54	<input type="checkbox"/> 2003-05-20-01		DNREC/DP&R/Planning, Preservati 40-06-004	Seashore State Park Cottage Development	<i>Funds Positions</i>	\$560,000 0.000	\$560,000 0.000	\$0 0.000
55	<input type="checkbox"/> 2004-07-19-09		DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Plain Map Modernization	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2004-07-07-04		DNREC/DS&WC/District Operations 40-07-004	Delaware Sediment & Stormwater Mgmt Program	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2004-07-30-01		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$94,791 1.000	\$33,461 0.400	\$0 0.000
58	<input type="checkbox"/> 2004-07-07-03		DNREC/DWR/Water Supply 40-08-006	Delaware Ground-Water Protection Program	<i>Funds Positions</i>	\$341,338 3.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2004-07-16-03		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,252,355 16.700	\$834,903 7.400	\$0 0.000
60	<input type="checkbox"/> 2003-07-30-04		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Flood Mitigation Assistance Program	<i>Funds Positions</i>	\$913,300 0.000	\$0 0.000	\$304,433 0.000
61	<input type="checkbox"/> 2004-07-29-04		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$8,126,882 138.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2004-06-29-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Jobs for Veterans Act of 2002	<i>Funds Positions</i>	\$531,082 8.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2004-07-02-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Reemployment Services Allotments 2004	<i>Funds Positions</i>	\$292,968 3.300	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2004-07-07-01		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$261,000 0.000	\$0 0.100	\$0 0.000
65	<input type="checkbox"/> 2004-07-20-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$280,200 2.850	\$118,287 1.550	\$0 0.000
66	<input type="checkbox"/> 2004-07-26-03		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping 2005	<i>Funds Positions</i>	\$11,747 0.150	\$3,963 0.050	\$0 0.000
67	<input type="checkbox"/> 2004-07-26-04		DNG/Delaware Nat'l Guard 76-01-001	Air Operational and Maintenance Agreement	<i>Funds Positions</i>	\$2,497,916 38.750	\$411,598 4.250	\$0 0.000
68	<input type="checkbox"/> 2004-07-26-05		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Agreement	<i>Funds Positions</i>	\$528,521 12.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2004-07-26-06		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$506,477 3.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2004-07-26-07		DNG/Delaware Nat'l Guard 76-01-001	Army Operational and Maintenance Agreement	<i>Funds Positions</i>	\$2,404,500 13.000	\$72,833 1.000	\$0 0.000
71	<input type="checkbox"/> 2004-06-07-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Building Research Capacity for 21st Century	<i>Funds Positions</i>	\$2,901,473 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2004-07-09-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Building Research Capacity for 21st Century	<i>Funds Positions</i>	\$2,337,931 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2004-07-13-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Alliance for Minority Participation Phase III	<i>Funds Positions</i>	\$18,634 0.000	\$0 0.000	\$31,136 0.000
74	<input type="checkbox"/> 2004-07-19-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$237,043 0.000	\$179,500 0.000	\$152,000 0.000
75	<input type="checkbox"/> 2004-07-19-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant Program	<i>Funds Positions</i>	\$4,642,129 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
76	<input type="checkbox"/> 2004-07-19-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$230,910 0.000	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2003-04-09-05		DOE/Board & Secretary 95-01-001	State Administrative Expense for Child Nutrition	<i>Funds Positions</i>	\$507,266 4.500	\$160,583 2.000	\$0 0.000
78	<input type="checkbox"/> 2004-05-25-01		DOE/Board & Secretary 95-01-001	NCLB State Administration	<i>Funds Positions</i>	\$776,669 11.400	\$0 0.000	\$0 0.000
79	<input type="checkbox"/> 2004-06-04-05		DOE/Board & Secretary 95-01-001	National School Breakfast Program	<i>Funds Positions</i>	\$3,650,000 0.000	\$0 0.000	\$0 0.000
80	<input type="checkbox"/> 2004-06-04-06		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$13,425,000 0.000	\$0 0.000	\$0 0.000
81	<input type="checkbox"/> 2004-08-05-02		DOE/Board & Secretary 95-01-001	Summer Food Service Program for Children	<i>Funds Positions</i>	\$1,340,745 0.500	\$0 0.000	\$0 0.000
82	<input type="checkbox"/> 2004-08-06-03		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Program	<i>Funds Positions</i>	\$7,748,071 1.450	\$0 0.000	\$0 0.000
83	<input type="checkbox"/> 2004-07-06-01		Big Brothers/Big Sisters of Delawar 98-00-140	Mentor Delaware	<i>Funds Positions</i>	\$183,797 0.000	\$18,000 0.000	\$1,000 0.000
					<b>TOTAL</b>	<i>Funds</i> \$658,935,255	\$530,716,715	\$12,158,963
						<i>Positions</i> 963.366	445.027	17.310

☒ *Requires the attendance of the Contact Person*

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# DSCC Agenda

*August 25, 2004*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2004-06-21-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Preparedness & Response for Bioterrorism	<i>Funds Positions</i>	\$6,470,682 31.000	\$0 0.000	\$922,824 0.000
2	<input checked="" type="checkbox"/> 2004-06-30-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Early Head Start/ State Oral Health Forum	<i>Funds Positions</i>	\$5,000 0.000	\$3,600 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-06-03-03	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Access to Recovery Grant (ATR)	<i>Funds Positions</i>	\$7,697,685 7.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2004-06-04-02	10:15 AM	DHSS/Substance Abuse and Mental 35-06-010	Co-Occurring Disorder State Incentive Grant	<i>Funds Positions</i>	\$712,142 4.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2004-06-10-01	10:20 AM	DSCYF/DCMH/Periodic Trtmt 37-03-030	Youth Offender Re-Entry Program (YORP)	<i>Funds Positions</i>	\$483,533 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2004-06-14-01	10:25 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	FY 2005 Delaware Coastal Management Program	<i>Funds Positions</i>	\$1,867,000 10.000	\$1,766,000 4.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-06-17-01	10:30 AM	DNREC/DWR/Management & Supp 40-08-001	Water Pollution Control Revolving Fund FFY 04	<i>Funds Positions</i>	\$6,471,800 1.000	\$1,294,360 0.000	\$0 6.000
8	<input checked="" type="checkbox"/> 2004-06-22-05	10:35 AM	SAFETY & HOMELAND SEC/SP/Tr 45-06-007	Del. Size & Weight Enforcement Expansion Program	<i>Funds Positions</i>	\$0 0.000	4.000	\$461,600 0.000
9	<input checked="" type="checkbox"/> 2004-06-29-04	10:40 AM	DOT/Del Trans Authority 55-06-001	Voluntary Diesel Retrofit Program	<i>Funds Positions</i>	\$157,500 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-06-30-06	10:45 AM	Appoquinimink Sch Dist 95-29-000	Emergency Response & Crisis Management Grant	<i>Funds Positions</i>	\$99,885 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2004-04-28-09	10:50 AM	Christina School Dist 95-33-000	Smaller Learning Communities Implementation	<i>Funds Positions</i>	\$1,100,000 0.000	\$0 0.000	\$1,532,714 0.000
12	<input type="checkbox"/> 2004-06-23-03		EXEC/DE Health Care Commission 10-05-001	DHIN Clinical Information Sharing Utility	<i>Funds Positions</i>	\$1,659,264 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2004-05-28-02		EXEC/Crim Just Council 10-07-001	Wilmington Weed and Seed Strategy	<i>Funds Positions</i>	\$225,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2004-05-28-03		EXEC/Crim Just Council 10-07-001	Dover Weed and Seed Strategy	<i>Funds Positions</i>	\$225,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2004-06-30-07		EXEC/Crim Just Council 10-07-001	Title V Delinquency Prevention Grant	<i>Funds Positions</i>	\$100,000 0.000	\$2,500 0.000	\$47,500 0.000
16	<input type="checkbox"/> 2004-06-30-08		EXEC/Crim Just Council 10-07-001	Juvenile Justice Formula Grant Program	<i>Funds Positions</i>	\$669,688 2.000	\$60,000 0.000	\$0 0.000
17	<input type="checkbox"/> 2004-05-17-05		DHSS/Management Svcs 35-01-020	Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,177,738 9.000	\$2,476,635 37.500	\$0 0.000
18	<input type="checkbox"/> 2004-06-21-02		DHSS/DPH/Community Health 35-05-020	Continuation Application for Medical Reserve Corps	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2004-06-21-03		DHSS/DPH/Community Health 35-05-020	Emergency System: Volunteer Health Professionals	<i>Funds Positions</i>	\$2,205,406 4.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2004-06-29-02		DHSS/DPH/Community Health 35-05-020	State Oral Health Collaborative Systems Grant	<i>Funds Positions</i>	\$65,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2004-06-30-01		DHSS/DPH/Community Health 35-05-020	Clinical Lab Improvement Amendments of 1988	<i>Funds Positions</i>	\$42,058 0.700	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2004-06-03-01		DHSS/Substance Abuse and Mental 35-06-010	FFY 2004 PATH Formula Grant	<i>Funds Positions</i>	\$300,000 0.110	\$100,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2004-06-16-05		DHSS/Visually Impaired 35-08-001	Supported Employment (SESG)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2004-06-16-06		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$44,085 0.000	\$8,500 0.000	\$0 0.000
25	<input type="checkbox"/> 2004-06-16-07		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$338,850 6.280	\$0 0.000
26	<input type="checkbox"/> 2004-06-16-08		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$19,686 0.000	\$70,501 0.750	\$0 0.000
27	<input type="checkbox"/> 2004-06-10-03		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000
28	<input type="checkbox"/> 2004-06-25-06		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program Title IV-E	<i>Funds Positions</i>	\$500,000 2.000	\$125,000 0.000	\$0 0.000
29	<input type="checkbox"/> 2004-06-28-04		DSCYF/DFS/Intake-Investigation 37-06-030	Title IV-E Education & Training Voucher Program	<i>Funds Positions</i>	\$73,625 0.000	\$18,406 0.000	\$0 0.000
30	<input type="checkbox"/> 2004-06-25-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services Title IV-B Subpart 1	<i>Funds Positions</i>	\$757,465 4.000	\$252,488 0.000	\$0 0.000
31	<input type="checkbox"/> 2004-06-25-04		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe/Stable Families Title IV-B Subpart2	<i>Funds Positions</i>	\$734,209 2.000	\$250,458 0.000	\$0 0.000
32	<input type="checkbox"/> 2004-06-25-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention & Treatment Act (CAPTA)	<i>Funds Positions</i>	\$98,841 1.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2004-06-23-07		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	NRCS Technical Assistance Contribution Agreement	<i>Funds Positions</i>	\$35,500 0.000	\$35,873 0.458	\$0 0.000
34	<input type="checkbox"/> 2004-06-30-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Management Coordination in Delaware	<i>Funds Positions</i>	\$75,000 1.166	\$25,000 0.166	\$0 0.000
35	<input type="checkbox"/> 2004-06-30-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$160,500 3.206	\$53,500 0.458	\$0 0.000
36	<input type="checkbox"/> 2004-06-03-10		DNREC/DS&WC/Delaware Coastal 40-07-005	Delaware National Estuarine Research Reserve	<i>Funds Positions</i>	\$465,000 2.500	\$123,166 1.000	\$76,120 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2004-06-22-06		DNREC/AWM/Waste Management 40-09-003	CORE Program Cooperative Agreement	<i>Funds Positions</i>	\$1,266,879 12.500	\$129,291 1.250	\$0 0.000
38	<input type="checkbox"/> 2004-06-15-01		SAFETY & HOMELAND SEC/SP/E 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2004-06-22-01		DOL/DVR/Voc Rehab Svcs 60-08-010	High School/High Tech Delaware	<i>Funds Positions</i>	\$225,000 0.460	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2004-06-22-02		DOL/DVR/Voc Rehab Svcs 60-08-010	CLIMB to Employment - FY 2002 - FY 2006	<i>Funds Positions</i>	\$484,848 0.900	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2004-06-22-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2004-06-22-04		DOL/DVR/Voc Rehab Svcs 60-08-010	DVR In-Service Training Program	<i>Funds Positions</i>	\$19,550 0.000	\$2,219 0.000	\$0 0.000
43	<input type="checkbox"/> 2004-06-24-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Rehabilitation Services	<i>Funds Positions</i>	\$249,817 2.000	\$28,105 0.000	\$0 0.000
44	<input type="checkbox"/> 2004-06-24-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services - FY 2005	<i>Funds Positions</i>	\$7,379,217 79.640	\$1,997,171 2.000	\$0 0.000
45	<input type="checkbox"/> 2004-06-25-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Disability Determinations Service - SSA - FY 05	<i>Funds Positions</i>	\$5,353,800 39.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2004-06-03-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Train the Trainer - Agriculture Development	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2004-06-04-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Classic Upward Bound Program	<i>Funds Positions</i>	\$318,520 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2004-06-07-04		HE/DSU/Spnsrd Progs & Res 90-03-005	ID of Spawning Locations of Delaware River	<i>Funds Positions</i>	\$59,500 0.000	\$59,700 0.000	\$0 0.000
49	<input type="checkbox"/> 2004-06-21-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Partnership for Strengthening Head Start	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
50	<input type="checkbox"/> 2004-06-25-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Living Marine Resources Cooperative Science Center	<i>Funds Positions</i>	\$584,500 0.000	\$0 0.000	\$0 0.000	
51	<input type="checkbox"/> 2004-06-03-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$279,496 3.000	\$0 0.000	\$0 0.000	
52	<input type="checkbox"/> 2004-06-03-06		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science Center	<i>Funds Positions</i>	\$253,259 3.000	\$0 0.000	\$0 0.000	
53	<input type="checkbox"/> 2004-06-03-07		HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$290,786 4.000	\$0 0.000	\$0 0.000	
54	<input type="checkbox"/> 2004-06-03-08		HE/DTCC/Owens Campus 90-04-002	Student Support Services Program	<i>Funds Positions</i>	\$270,190 3.750	\$0 0.000	\$18,067 0.250	
55	<input type="checkbox"/> 2004-06-29-01		HE/DTCC/Owens Campus 90-04-002	Operator Outreach Program 104(g)	<i>Funds Positions</i>	\$14,340 0.083	\$4,780 0.080	\$0 0.000	
56	<input type="checkbox"/> 2004-06-07-01		HE/DTCC/Terry Campus 90-04-006	Student Support Services	<i>Funds Positions</i>	\$258,020 3.240	\$4,878 0.000	\$0 0.000	
57	<input type="checkbox"/> 2004-07-13-05		HE/DTCC/Terry Campus 90-04-006	Upward Bound Program	<i>Funds Positions</i>	\$327,230 4.000	\$0 0.000	\$0 0.000	
58	<input type="checkbox"/> 2004-06-23-02		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$103,500 0.000	\$0 0.000	\$0 0.000	
59	<input type="checkbox"/> 2004-06-15-02		Delaware Center for the Inland Bays 98-00-331	Implementation of DE Inland Bays CCMP	<i>Funds Positions</i>	\$505,000 0.000	\$216,000 0.000	\$289,000 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$54,791,744	\$9,458,092	\$3,347,825
						<i>Positions</i>	243.405	57.942	6.250

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# DSCC Agenda

July 28, 2004

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2004-04-13-02	10:00 AM	EXEC/Crim Just Council 10-07-001	Statewide Drug and Violent Crime Control Strategy	<i>Funds Positions</i>	\$2,333,865 20.950	\$710,866 1.250	\$57,500 0.000
2	<input checked="" type="checkbox"/> 2004-05-04-03	10:05 AM	EXEC/Crim Just Council 10-07-001	FY 2003 Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$1,034,300 3.000	\$114,924 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-05-20-03	10:10 AM	DHSS/Child Support Enforcement 35-10-001	Stabilizing Paternity Establishment Participation	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$122,414 0.000
4	<input checked="" type="checkbox"/> 2004-05-28-04	10:15 AM	DHSS/Child Support Enforcement 35-10-001	Integration of Access & Visitation & Child Support	<i>Funds Positions</i>	\$45,965 0.000	\$0 0.000	\$112,535 0.000
5	<input checked="" type="checkbox"/> 2004-05-28-01	10:20 AM	DHSS/Services for Aging 35-14-001	Memory Loss Screening Demonstration Project	<i>Funds Positions</i>	\$200,000 0.000	\$66,680 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2004-05-28-10	10:25 AM	DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$756,056 3.000	\$252,019 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-05-20-04	10:30 AM	DSCYF/DCMH/Periodic Trtmt 37-03-030	Substance Abuse Targeted Capacity Grant	<i>Funds Positions</i>	\$483,533 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2004-05-12-02	10:35 AM	DNREC/Off o/t Secretary 40-01-001	Link Network of Natural Heritage Biodiversity Data	<i>Funds Positions</i>	\$715,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2004-06-16-09	10:40 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	TEA - 21 Sanction Funds (Sections 154)	<i>Funds Positions</i>	\$2,900,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-05-20-02	10:45 AM	DOL/Off o/t Secretary 60-01-010	Biotechnology Industry Employment Training	<i>Funds Positions</i>	\$250,000 0.150	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, July 20, 2004

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2003-07-16-01	10:50 AM	DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army O&M Agreement	<i>Funds Positions</i>	\$2,414,960 14.000	\$61,000 1.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2003-07-16-03	10:55 AM	DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$542,600 3.000	\$16,268 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2004-05-11-01	11:00 AM	DOE/Board & Secretary 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$4,895,445 1.250	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2004-05-25-04	11:05 AM	DOE/Board & Secretary 95-01-001	State Collaboration Office Supplemental Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2004-05-12-03	11:10 AM	Seaford School District 95-23-000	Improving Reading Achievement	<i>Funds Positions</i>	\$145,847 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2004-05-19-07		Diamond State Port Corporation 98-00-450	Facility Security Lighting	<i>Funds Positions</i>	\$813,875 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2004-05-03-02		EXEC/Crim Just Council 10-07-001	Delaware's Project Safe Neighborhood Task Force	<i>Funds Positions</i>	\$232,197 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2004-05-06-09		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$139,811 2.000	\$49,502 0.000	\$0 0.000
19	<input type="checkbox"/> 2003-07-02-01		DHSS/DPH/Community Health 35-05-020	Nutrition Pgm. For Women, Infants & Children (WIC)	<i>Funds Positions</i>	\$10,117,529 49.000	\$0 0.000	\$4,810,000 0.000
20	<input type="checkbox"/> 2004-05-17-06		DHSS/DPH/Community Health 35-05-020	Minority HIV/AIDS Demonstration Grant	<i>Funds Positions</i>	\$150,000 1.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2004-05-04-01		DHSS/Substance Abuse and Mental 35-06-010	Cooperative Agreement - State Data Infrastructure	<i>Funds Positions</i>	\$100,000 0.000	\$122,036 1.100	\$0 0.000
22	<input type="checkbox"/> 2004-05-21-01		DHSS/Substance Abuse and Mental 35-06-010	Serious & Violent Offender Reentry Initiative	<i>Funds Positions</i>	\$299,276 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2004-05-28-07		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,753,440 13.000	\$1,753,440 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2004-05-28-08		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,795,304 7.000	\$2,602,042 19.750	\$0 0.000
25	<input type="checkbox"/> 2004-05-28-09		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$107,859 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2004-05-28-11		DHSS/Services for Aging 35-14-001	Ombudsman Services	<i>Funds Positions</i>	\$70,668 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2004-05-28-12		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,578 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2004-05-28-13		DHSS/Services for Aging 35-14-001	NSIP Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$416,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2004-05-19-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$88,941 0.500	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2004-05-05-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$75,000 0.000	\$44,127 0.917	\$0 0.000
31	<input type="checkbox"/> 2004-05-12-04		DNREC/DS&WC/Delaware Coastal 40-07-005	Blackbird Creek Watershed Land Acquisition	<i>Funds Positions</i>	\$2,226,324 0.000	\$2,226,324 0.000	\$0 0.000
32	<input type="checkbox"/> 2004-05-17-04		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$208,960 1.500	\$0 0.000	\$58,587 0.000
33	<input type="checkbox"/> 2004-05-03-01		DNREC/AWM/Waste Management 40-09-003	Dept. of Defense/State Memorandum of Agreement	<i>Funds Positions</i>	\$204,627 1.100	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2004-05-28-06		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 04 Community Assistance Program	<i>Funds Positions</i>	\$65,000 1.000	\$21,667 0.000	\$0 0.000
35	<input type="checkbox"/> 2004-05-20-01		DOL/Off o/t Secretary 60-01-010	Disability Program Navigator: Pilot Demo Project	<i>Funds Positions</i>	\$210,493	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2003-11-06-01		DOL/Occ & Labor Mrkt Info 60-01-020	Migrant Housing & Work Opportunity Tax Credit	<i>Funds Positions</i>	\$255,782 0.930	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2004-05-25-06		DOAg/Agricultural Lands Preservati 65-01-013	Aglands Preservation Foundation	<i>Funds Positions</i>	\$4,100,000 0.000	\$4,100,000 0.000	\$0 0.000
38	<input type="checkbox"/> 2004-05-11-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Nursing Student Loan	<i>Funds Positions</i>	\$55,478 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2004-05-14-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Enhance Farm Ownership, Operation & Profitability	<i>Funds Positions</i>	\$174,768 0.000	\$0 0.000	\$11,844 0.000
40	<input type="checkbox"/> 2004-05-14-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Prep. Qualified Grads from Underserved Communities	<i>Funds Positions</i>	\$199,716 0.000	\$0 0.000	\$10,890 0.000
41	<input type="checkbox"/> 2004-05-14-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Instructional Delivery Systems in Agriculture Ed.	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$53,940 0.000
42	<input type="checkbox"/> 2004-05-14-05		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU Agriculture Facilities	<i>Funds Positions</i>	\$651,876 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2004-05-19-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Languages "Arabic & Fulani" Research Institute	<i>Funds Positions</i>	\$279,051 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2004-05-20-05		HE/DSU/Spnsrd Progs & Res 90-03-005	National Youth Sports Program	<i>Funds Positions</i>	\$58,000 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2004-04-27-07		DOE/Board & Secretary 95-01-001	State Plan for Vocational Education	<i>Funds Positions</i>	\$4,827,013 6.300	\$250,000 3.350	\$0 0.000
46	<input type="checkbox"/> 2004-04-27-08		DOE/Board & Secretary 95-01-001	Enhancing Education through Technology	<i>Funds Positions</i>	\$3,304,308 1.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2004-04-27-09		DOE/Board & Secretary 95-01-001	IDEA Part B Basic Grant as Provided under IDEA	<i>Funds Positions</i>	\$27,919,643 10.350	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2004-05-06-02		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$1,113,439 0.250	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2004-05-06-03		DOE/Board & Secretary 95-01-001	Migrant Education	<i>Funds Positions</i>	\$303,615 3.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2004-05-06-04		DOE/Board & Secretary 95-01-001	Language Instruction for Limited English Students	<i>Funds Positions</i>	\$727,996 0.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2004-05-06-05		DOE/Board & Secretary 95-01-001	State Assessments and Related Activities	<i>Funds Positions</i>	\$3,588,865 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2004-05-06-06		DOE/Board & Secretary 95-01-001	Technical Assistance & Training: Service Providers	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2004-05-06-07		DOE/Board & Secretary 95-01-001	Adult Basic Education	<i>Funds Positions</i>	\$1,430,337 0.600	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2004-05-06-08		DOE/Board & Secretary 95-01-001	Workplace & Community Transition Training	<i>Funds Positions</i>	\$113,028 0.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2004-05-07-01		DOE/Board & Secretary 95-01-001	Rural and Low-Income School Program	<i>Funds Positions</i>	\$149,562 0.150	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2004-05-10-02		DOE/Board & Secretary 95-01-001	Comprehensive School Reform	<i>Funds Positions</i>	\$751,050 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2004-05-10-03		DOE/Board & Secretary 95-01-001	Innovative Education	<i>Funds Positions</i>	\$1,472,363 2.700	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2004-05-10-04		DOE/Board & Secretary 95-01-001	Alcohol & Drug Education Program	<i>Funds Positions</i>	\$2,152,629 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2004-05-11-02		DOE/Board & Secretary 95-01-001	Homeless Children/Youth Education Program	<i>Funds Positions</i>	\$150,000 0.450	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2004-05-17-03		DOE/Board & Secretary 95-01-001	NAEP State Administrator Funding FY 2005	<i>Funds Positions</i>	\$131,981 1.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2004-05-19-02		DOE/Board & Secretary 95-01-001	Improving Academic Achievement of Disadvantaged	<i>Funds Positions</i>	\$32,199,127 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2004-05-19-03		DOE/Board & Secretary 95-01-001	Prevention Programs for Neglected and Delinquent	<i>Funds Positions</i>	\$244,070 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2004-05-25-03		DOE/Board & Secretary 95-01-001	Adult Education, Tech Prep Education	<i>Funds Positions</i>	\$440,726 0.100	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2004-05-28-18		DOE/Higher Education Commission 95-08-001	Leveraging Ed Assistance Partnership Pgm (LEAP)	<i>Funds Positions</i>	\$125,000 0.000	\$1,060,325 0.050	\$0 0.000
65	<input type="checkbox"/> 2004-05-28-19		DOE/Higher Education Commission 95-08-001	Special Leveraging Ed Asst Partnership Pgm (SLEAP)	<i>Funds Positions</i>	\$125,000 0.000	\$250,000 0.000	\$0 0.000
66	<input type="checkbox"/> 2004-05-05-01		MUN/Wilmington 97-53-000	Combined Sewer Overflow Improvement Projects	<i>Funds Positions</i>	\$1,060,700 0.000	\$0 0.000	\$867,800 0.000
					<b>TOTAL</b>	<i>Funds</i> \$125,356,938	\$13,701,220	\$6,105,510
						<i>Positions</i> 148.280	27.417	0.000

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# DSCC Agenda

June 24, 2004

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b>New Business</b>								
1	<input checked="" type="checkbox"/> 2004-04-29-03	10:00 AM	JUD/AOC/Off of Director 02-17-001	COTS Implementation	<i>Funds Positions</i>	\$1,781,059 0.000	\$2,500,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-04-02-01	10:05 AM	EXEC/DE Health Care Commission 10-05-001	DHIN Clinical Information Sharing Utility	<i>Funds Positions</i>	\$1,002,761 0.000	\$88,000 0.000	\$932,904 0.000
3	<input checked="" type="checkbox"/> 2004-04-29-01	10:10 AM	EXEC/DE Health Care Commission 10-05-001	DHIN Clinical Information Sharing Utility	<i>Funds Positions</i>	\$705,814 0.000	\$198,700 0.000	\$1,787,984 0.000
4	<input checked="" type="checkbox"/> 2004-04-06-01	10:15 AM	DNREC/o/t Sec/Energy Office 40-01-004	Indian River Marina Biodiesel Conversion	<i>Funds Positions</i>	\$20,000 0.000	\$21,200 0.000	\$8,750 0.000
5	<input checked="" type="checkbox"/> 2004-04-06-02	10:20 AM	DNREC/o/t Sec/Energy Office 40-01-004	Installation of 35.6 Kilowatt Photovoltaic System	<i>Funds Positions</i>	\$139,887 0.000	\$140,027 0.000	\$13,924 0.000
6	<input checked="" type="checkbox"/> 2004-04-28-05	10:25 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Del. National Estuarine Research Reserve	<i>Funds Positions</i>	\$247,369 0.000	\$247,369 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2004-04-06-04	10:30 AM	DNREC/DWR/Watershed Assess 40-08-007	Reducing Nutrient & Sediment Loads from Headwater	<i>Funds Positions</i>	\$250,000 0.000	\$250,000 0.000	\$0 0.000
8	<input type="checkbox"/> 2003-07-30-05		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Hazus Project	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2004-04-06-03	10:40 AM	DOE/Board & Secretary 95-01-001	Delaware Character Education Partnership	<i>Funds Positions</i>	\$2,000,000 0.700	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2004-04-12-01	10:45 AM	DOE/Board & Secretary 95-01-001	Ed. Leaders' Seminars on International Education	<i>Funds Positions</i>	0.000	\$10,000 0.000	\$20,000 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2004-04-28-04	10:50 AM	Seaford School District 95-23-000	The DEAL Focus Seaford Project	<i>Funds Positions</i>	\$90,432 0.000	\$0 0.000	\$14,244 0.000
12	<input type="checkbox"/> 2004-03-11-02		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	<i>Funds Positions</i>	\$143,000 0.000	\$200,000 0.000	\$0 0.000
13	<input type="checkbox"/> 2004-04-20-01		DOS/Arts/Off of Director 20-07-001	2004 Partnership Grant	<i>Funds Positions</i>	\$596,800 3.000	\$1,633,900 6.000	\$0 0.000
14	<input type="checkbox"/> 2004-04-08-02		DHSS/DPH/Community Health 35-05-020	Rural Access to Emergency Devices Grant Program	<i>Funds Positions</i>	\$170,000 0.500	\$18,819 0.050	\$0 0.000
15	<input type="checkbox"/> 2004-04-08-03		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$113,820 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2004-04-08-04		DHSS/DPH/Community Health 35-05-020	Preventive Health and Health Services Block Grant	<i>Funds Positions</i>	\$256,877 2.500	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2004-04-14-01		DHSS/DPH/Community Health 35-05-020	Maternal & Child Health Comprehensive System	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2004-04-28-07		DHSS/DPH/Community Health 35-05-020	Early Hearing Detection & Intervention (EHDI)	<i>Funds Positions</i>	\$150,000 1.500	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2004-04-27-02		DHSS/DPH/Emerg Med Svcs 35-05-030	Trauma-EMS Systems State Grant Program	<i>Funds Positions</i>	\$40,000 0.000	\$120,302 0.850	\$0 0.000
20	<input type="checkbox"/> 2004-04-27-03		DHSS/DPH/Emerg Med Svcs 35-05-030	Injury Prevention Project: Safe Choices	<i>Funds Positions</i>	\$62,500 1.000	\$21,560 0.050	\$0 0.000
21	<input type="checkbox"/> 2004-04-22-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program - NCCty	<i>Funds Positions</i>	\$91,387 1.950	\$39,166 3.300	\$0 0.000
22	<input type="checkbox"/> 2004-04-22-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program - Sussex Cty	<i>Funds Positions</i>	\$82,718 0.750	\$35,451 3.500	\$0 0.000
23	<input type="checkbox"/> 2004-04-08-05		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$1,876,500 1.250	\$0 0.000	\$208,500 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2004-04-22-01		DHSS/Services for Aging 35-14-001	Medicare Patrol Project	<i>Funds Positions</i>	\$160,000 0.000	\$54,860 0.230	\$0 0.000
25	<input type="checkbox"/> 2004-03-09-01		DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,500,000 7.000	\$3,000,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2004-04-22-05		DOC/Admin/Off o/t Comm 38-01-001	DOC Bulletproof Vest Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2004-04-28-06		DNREC/Off o/t Secretary 40-01-001	Network Implementation to Export Data to EPA	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2004-04-28-02		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$309,301 0.000	\$165,540 0.000	\$186,000 0.000
29	<input type="checkbox"/> 2004-04-28-08		DNREC/o/t Sec/Energy Office 40-01-004	Delaware Million Solar Roofs Programs	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$6,150 0.000
30	<input type="checkbox"/> 2004-04-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$510,000 12.194	\$170,000 2.556	\$240,000 0.000
31	<input type="checkbox"/> 2003-05-30-04		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 02 Supplemental Funds - EOC Secure Room	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2003-07-30-02		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Pre-Disaster Mitigation Grant	<i>Funds Positions</i>	\$248,375 0.500	\$82,792 0.250	\$0 0.000
33	<input type="checkbox"/> 2003-07-30-03		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Community Emergency Response Team	<i>Funds Positions</i>	\$176,334 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-07-30-04		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Flood Mitigation Assistance	<i>Funds Positions</i>	\$778,800 0.000	\$0 0.000	\$259,600 0.000
35	<input type="checkbox"/> 2004-04-28-01		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 05 Delaware Radiological Emergency Plan	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,077,309 8.750
36	<input type="checkbox"/> 2004-04-28-03		SAFETY & HOMELAND SEC/Off of 45-01-030	Section 157: FY 2004 Seat Belt Use Incentive Grant	<i>Funds Positions</i>	\$109,900 0.000	\$27,475 0.000	\$0 0.000

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37	<input type="checkbox"/> 2004-04-30-02		DOL/Administration 60-01-000	Delaware Career Network Resource Grant	<i>Funds Positions</i>	\$136,210 1.000	\$40,000 0.660	\$0 0.000
38	<input type="checkbox"/> 2004-04-12-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Act	<i>Funds Positions</i>	\$550,285 1.500	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2004-04-20-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Dislocated Workers PY04	<i>Funds Positions</i>	\$1,443,317 9.430	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2004-04-20-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Adult & Youth PY04	<i>Funds Positions</i>	\$4,694,258 14.420	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2004-04-20-05		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser PY04	<i>Funds Positions</i>	\$2,051,084 39.450	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2004-04-16-01		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$5,883 0.100	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2004-04-21-01		HE/University of Del 90-01-001	University Schools Alliance Comprehensive Prevent	<i>Funds Positions</i>	\$74,939 0.000	\$0 0.000	\$75,865 0.000
44	<input type="checkbox"/> 2004-04-30-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Summer Transportation Institute	<i>Funds Positions</i>	\$41,563 0.000	\$0 0.000	\$16,063 0.000
45	<input type="checkbox"/> 2004-04-27-12		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$267,528 5.000	\$25,000 0.000
46	<input type="checkbox"/> 2004-04-27-13		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000
47	<input type="checkbox"/> 2004-04-27-14		HE/DTCC/Owens Campus 90-04-002	Federal Work-Study Program	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
48	<input type="checkbox"/> 2004-04-30-04		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math/Science	<i>Funds Positions</i>	\$330,765 3.100	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2004-04-30-05		HE/DTCC/Wilmington Campus 90-04-004	Talent Search	<i>Funds Positions</i>	\$307,390 4.300	\$0 0.000	\$0 0.000

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50	<input type="checkbox"/> 2004-04-30-06		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Classic	<i>Funds Positions</i>	\$361,332 4.300	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2004-04-30-07		HE/DTCC/Wilmington Campus 90-04-004	TRIO Dissemination Grant	<i>Funds Positions</i>	\$199,929 0.600	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2004-04-27-15		HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$348,983 6.000	\$25,000 0.000
53	<input type="checkbox"/> 2004-04-27-16		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
54	<input type="checkbox"/> 2004-04-27-17		HE/DTCC/Stanton Campus 90-04-005	Federal Work-Study Program	<i>Funds Positions</i>	\$385,248 1.000	\$128,416 0.000	\$0 0.000
55	<input type="checkbox"/> 2004-04-27-18		HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant Program	<i>Funds Positions</i>	\$3,000,000 3.000	\$147,054 0.000	\$15,000 0.000
56	<input type="checkbox"/> 2004-04-27-19		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$115,000 0.000	\$38,333 0.000	\$0 0.000
57	<input type="checkbox"/> 2004-04-27-20		HE/DTCC/Terry Campus 90-04-006	Federal Work-Study Program	<i>Funds Positions</i>	\$75,000 0.000	\$25,000 0.000	\$0 0.000
58	<input type="checkbox"/> 2004-04-27-04		DOE/Board & Secretary 95-01-001	Delaware Charter School Support Program	<i>Funds Positions</i>	\$1,133,334 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2004-04-27-05		DOE/Board & Secretary 95-01-001	Title II Part A, Improving Teacher Quality	<i>Funds Positions</i>	\$13,961,804 1.250	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2004-04-27-06		DOE/Board & Secretary 95-01-001	State Improvement Grant	<i>Funds Positions</i>	\$600,000 2.500	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2004-04-27-10		DOE/Board & Secretary 95-01-001	Preschool Grant Application Under IDEA - Part B	<i>Funds Positions</i>	\$1,280,252 0.850	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>		
					<b>TOTAL</b>	<i>Funds</i>	\$56,131,227	\$10,387,142	\$4,912,293
						<i>Positions</i>	120.644	28.446	8.750

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*Thursday, June 17, 2004*

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*Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)*

# DSCC Agenda

May 27, 2004

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b>New Business</b>								
1	<input checked="" type="checkbox"/> 2004-02-27-02	9:00 AM	JUD/Superior Court 02-03-010	Drug Court Ed. & Ed. Material Development Program	<i>Funds Positions</i>	\$121,645 0.000	\$4,900 0.000	\$35,688 0.000
2	<input checked="" type="checkbox"/> 2004-03-24-01	9:05 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Weakfish Research	<i>Funds Positions</i>	\$27,962 0.250	\$9,320 0.110	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-03-08-02	9:10 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	DE Assistive Technology Loan Program	<i>Funds Positions</i>	\$889,687 0.230	\$0 0.000	\$296,562 0.120
4	<input checked="" type="checkbox"/> 2004-03-08-03	9:15 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	DE Telework Equipment Loan Program	<i>Funds Positions</i>	\$431,037 0.360	\$0 0.000	\$47,893 0.400
5	<input checked="" type="checkbox"/> 2004-03-12-01	9:20 AM	HE/DTCC/Owens Campus 90-04-002	Agriculture Education Center	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$35,864 0.000
6	<input type="checkbox"/> 2004-02-03-01		EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,399,000 4.900	\$79,507 0.100	\$252,870 0.000
7	<input type="checkbox"/> 2004-03-02-02		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,210,166 1.000	\$235,747 0.000	\$0 0.000
8	<input type="checkbox"/> 2004-03-02-03		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,296,495 1.000	\$76,439 0.000	\$0 0.000
9	<input type="checkbox"/> 2004-03-02-04		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$92,913 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2004-03-02-05		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons w/AIDS	<i>Funds Positions</i>	\$164,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2004-03-17-02		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,153,964 1.000	\$651,840 0.000	\$0 0.000
12	<input type="checkbox"/> 2004-03-17-03		EXEC/State Housing Authority 10-08-001	Sec. 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$5,953,304 0.000	\$292,204 0.000	\$0 0.000
13	<input type="checkbox"/> 2004-03-17-04		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$890,509 1.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2004-03-25-02		EXEC/State Housing Authority 10-08-001	Sec. 8 New Construction HAP Program	<i>Funds Positions</i>	\$20,356,270 2.000	\$15,650 0.000	\$0 0.000
15	<input type="checkbox"/> 2004-03-30-02		DAS/DR&L/Pub Service Comm 30-03-030	2004 Natural Gas Pipeline Safety (One-Call System)	<i>Funds Positions</i>	\$28,100 0.000	\$0 0.150	\$0 0.000
16	<input type="checkbox"/> 2004-03-11-01		DHSS/DPH/Community Health 35-05-020	Delaware State Office of Rural Health	<i>Funds Positions</i>	\$108,000 0.500	\$325,530 0.000	\$0 0.000
17	<input type="checkbox"/> 2004-03-17-01		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention	<i>Funds Positions</i>	\$195,134 3.250	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2004-03-18-05		DHSS/DSSC/Community Svcs 35-12-030	AmeriCorps Competitive Pgm/DE Community Svc Co	<i>Funds Positions</i>	\$305,800 0.000	\$0 0.000	\$436,281 0.000
19	<input type="checkbox"/> 2004-03-18-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Population Canada Goose Cooperative Rsch.	<i>Funds Positions</i>	\$9,345 0.000	\$3,115 0.000	\$0 0.000
20	<input type="checkbox"/> 2004-03-18-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Rare Plant Conservation Program	<i>Funds Positions</i>	\$11,250 0.000	\$3,750 0.000	\$0 0.000
21	<input type="checkbox"/> 2004-03-18-07		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$4,875 0.000	\$1,625 0.000	\$0 0.000
22	<input type="checkbox"/> 2004-03-30-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal: Fisheries Management Assistance	<i>Funds Positions</i>	\$168,070 1.416	\$168 0.000	\$0 0.000
23	<input type="checkbox"/> 2001-05-15-08		DNREC/DWR/Environmental Labor 40-08-002	Delaware Coastal 2001 Program	<i>Funds Positions</i>	\$347,737 0.000	\$69,547 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2003-10-17-01		DNREC/AWM/Air Quality Managem 40-09-002	Enhanced DE Air Toxics Assessment Study	<i>Funds Positions</i>	\$498,432 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2004-03-15-02		SAFETY & HOMELAND SEC/Off of 45-01-001	Enforcing Underage Drinking Laws Program #7	<i>Funds Positions</i>	\$356,211 0.200	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2004-03-23-01		DOAg/Forest Service 65-01-004	Consolidated Payment Grant	<i>Funds Positions</i>	\$543,955 4.400	\$409,657 5.150	\$135,000 0.000
27	<input type="checkbox"/> 2004-03-23-02		DOAg/Forest Service 65-01-004	Forest Legacy Administration	<i>Funds Positions</i>	\$19,000 0.000	\$6,984 0.070	\$0 0.000
28	<input type="checkbox"/> 2004-03-23-03		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	<i>Funds Positions</i>	\$1,975,000 0.000	\$658,333 0.000	\$0 0.000
29	<input type="checkbox"/> 2004-03-23-04		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$30,943 0.000	\$16,151 0.220	\$15,084 0.000
30	<input type="checkbox"/> 2003-07-16-08		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$382,000 2.850	\$121,414 1.700	\$0 0.000
31	<input type="checkbox"/> 2004-01-29-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Living Marine Resource Cooperative Science Center	<i>Funds Positions</i>	\$246,787 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2004-01-29-04		HE/DSU/Spnsrd Progs & Res 90-03-005	CREST: Center for Dynamical Systems (CDS)	<i>Funds Positions</i>	\$4,993,841 0.000	\$656,888 0.000	\$0 0.000
33	<input type="checkbox"/> 2004-02-27-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,010,304 0.000	\$692,213 0.000	\$15,000 0.000
34	<input type="checkbox"/> 2004-02-27-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Agricultural Facilities	<i>Funds Positions</i>	\$651,753 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2004-02-27-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Research	<i>Funds Positions</i>	\$1,011,553 0.000	\$700,275 0.000	\$0 0.000
36	<input type="checkbox"/> 2004-03-18-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Claude E. Phillips Herbarium	<i>Funds Positions</i>	\$290,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2004-03-08-04		DOE/Board & Secretary 95-01-001	State Action for Education Leadership Project II	<i>Funds Positions</i>	\$600,000 0.000	\$550,658 2.050	\$0 0.000	
38	<input type="checkbox"/> 2004-03-18-06		Milford School District 95-18-000	Fitness for Life	<i>Funds Positions</i>	\$130,460 0.000	\$0 0.000	\$11,597 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$51,955,502	\$5,581,915	\$1,281,839
						<i>Positions</i>	24.356	9.550	0.520

☒ *Requires the attendance of the Contact Person*

# DSCC Agenda

*April 29, 2004*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2004-02-27-02	9:00 AM	JUD/Superior Court 02-03-010	Drug Court Ed. & Ed. Material Development Program	<i>Funds Positions</i>	\$121,645 0.000	\$4,900 0.000	\$35,688 0.000
2	<input checked="" type="checkbox"/> 2003-04-03-01	9:05 AM	EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,399,000 6.900	\$3,498 0.110	\$328,879 0.000
3	<input checked="" type="checkbox"/> 2003-02-28-03	9:10 AM	DHSS/DPH/Community Health 35-05-020	Cancer Prevention and Control Program	<i>Funds Positions</i>	\$1,486,176 11.000	\$192,631 3.250	\$261,094 0.000
4	<input checked="" type="checkbox"/> 2004-02-27-06	9:15 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Special Planning Projects - LWCF	<i>Funds Positions</i>	\$134,000 0.500	\$134,000 0.500	\$0 0.000
5	<input checked="" type="checkbox"/> 2004-02-11-01	9:20 AM	DOAg/Administration 65-01-001	Federal-State Marketing Improvement Program	<i>Funds Positions</i>	\$65,000 0.000	\$50,000 0.120	\$15,000 0.000
6	<input checked="" type="checkbox"/> 2004-02-10-01	9:25 AM	DOE/Board & Secretary 95-01-001	DE Homeland Security Learn & Serve Initiative	<i>Funds Positions</i>	\$505,100 0.000	\$104,807 0.400	\$410,000 0.000
7	<input type="checkbox"/> 1999-12-30-01		JUD/Court of Common Pleas 02-06-010	The Role of Judicial Status Hearings in Drug Court	<i>Funds Positions</i>	\$55,000 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2004-02-10-02		EXEC/Crim Just Council 10-07-001	2004 S.T.O.P. VAWA Formula Grant Program	<i>Funds Positions</i>	\$871,000 5.000	\$189,688 2.250	\$125,581 0.000
9	<input type="checkbox"/> 2004-02-24-01		DHSS/DPH/Community Health 35-05-020	Delaware Tobacco Prevention and Control Program	<i>Funds Positions</i>	\$782,760 5.000	\$195,690 0.000	\$0 0.000
10	<input type="checkbox"/> 2004-02-25-01		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening	<i>Funds Positions</i>	\$84,255 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, April 23, 2004

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
11	<input type="checkbox"/> 2004-02-25-02		DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	Funds Positions	\$121,993 0.000	\$49,163 0.600	\$0 0.000	
12	<input type="checkbox"/> 2004-02-27-01		DHSS/DPH/Community Health 35-05-020	Cancer Prevention and Control Program	Funds Positions	\$2,143,851 11.000	\$675,925 3.250	\$149,756 0.000	
13	<input type="checkbox"/> 2004-02-12-01		DOC/Prisons/Bur Chf-Prisn 38-04-001	State Criminal Alien Assistance Program	Funds Positions	\$140,799 0.000	\$0 0.000	\$0 0.000	
14	<input type="checkbox"/> 2004-02-19-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	Funds Positions	\$102,912 1.038	\$34,304 0.347	\$0 0.000	
15	<input type="checkbox"/> 2004-02-19-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Construction & Enhancement of Small Fishing Ponds	Funds Positions	\$9,000 0.406	\$3,000 0.036	\$0 0.000	
16	<input type="checkbox"/> 2003-12-31-04		SAFETY & HOMELAND SEC/Off of 45-01-030	FY04 Hazardous Materials Emergency Preparedness	Funds Positions	\$91,223 0.000	\$22,807 0.500	\$0 0.000	
17	<input type="checkbox"/> 2004-03-02-01		Caesar Rodney Sch Dist 95-10-000	Impact Aid	Funds Positions	\$74,003 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds	\$8,187,717	\$1,660,413	\$1,325,998
						Positions	40.844	11.363	0.000

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Friday, April 23, 2004

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# DSCC Agenda

*March 25, 2004*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2003-06-30-09	11:00 AM	DHSS/DPH/Community Health 35-05-020	Public Hlth Preparedness & Response: Bioterrorism	<i>Funds Positions</i>	\$6,605,513 30.000	\$0 0.000	\$459,900 0.000
2	<input checked="" type="checkbox"/> 2004-01-30-02	11:05 AM	DHSS/DPH/Community Health 35-05-020	Title II, Ryan White Care Act	<i>Funds Positions</i>	\$5,129,211 3.500	\$40,000 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-01-09-03	11:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Section 410, Alcohol Incentive Grant	<i>Funds Positions</i>	\$200,000 0.000	\$300,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-12-03-01	11:15 AM	HE/DTCC/Owens Campus 90-04-002	Adaptation & Implementation of Biotech Curriculum	<i>Funds Positions</i>	\$178,712 1.000	\$78,502 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2004-01-30-01	11:20 AM	Lake Forest School Dist 95-15-000	Sussex County Head Start	<i>Funds Positions</i>	\$1,325,240 0.000	\$0 0.000	\$331,310 0.000
6	<input type="checkbox"/> 2004-01-05-02		EXEC/Crim Just Council 10-07-001	Family Violence Prevention and Services	<i>Funds Positions</i>	\$756,627 0.600	\$9,458 0.300	\$179,704 0.000
7	<input type="checkbox"/> 2004-01-27-01		DHSS/Off o/t Secretary 35-01-010	Weatherization Assistance Program (WAP)	<i>Funds Positions</i>	\$574,894 1.600	\$0 0.000	\$800,000 0.000
8	<input type="checkbox"/> 2004-01-28-01		DHSS/DPH/Dir Of/Sprts Svcs 35-05-010	Social Security Enumeration at Birth (EAB)	<i>Funds Positions</i>	\$34,420 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2004-01-12-01		DHSS/DPH/Community Health 35-05-020	Epidemiology and Laboratory Capacity Grant	<i>Funds Positions</i>	\$883,166 6.500	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2004-01-13-02		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$287,432 5.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2004-01-22-01		DHSS/DPH/Community Health 35-05-020	CISS, Healthy Child Care America 2000	<i>Funds Positions</i>	\$50,000 0.500	\$0 0.000	\$0 0.000	
12	<input type="checkbox"/> 2004-01-21-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Conservation Reserve Program	<i>Funds Positions</i>	\$40,007 0.000	\$41 0.000	\$0 0.000	
13	<input type="checkbox"/> 2004-01-29-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$116,760 2.125	\$38,920 0.188	\$0 0.000	
14	<input type="checkbox"/> 2004-01-05-01		DNREC/DF&W/Mosquito Control 40-05-004	Wildlife Refuge Mosquito Control Habitat Project	<i>Funds Positions</i>	\$1,600 0.000	\$2 0.000	\$0 0.000	
15	<input type="checkbox"/> 2003-12-31-03		SAFETY & HOMELAND SEC/Off of 45-01-030	FY04 Emergency Management Performance Grant	<i>Funds Positions</i>	\$1,585,690 12.850	\$354,749 6.400	\$1,230,941 9.250	
16	<input type="checkbox"/> 2004-01-09-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 405, Occupant Protection Incentive Grant	<i>Funds Positions</i>	\$176,749 0.000	\$176,749 0.000	\$0 0.000	
17	<input type="checkbox"/> 2004-01-09-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 157, Innovative Seat Belt Grant	<i>Funds Positions</i>	\$470,000 0.000	\$0 0.000	\$0 0.000	
18	<input type="checkbox"/> 2003-12-16-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Biomedical Research Infrastructure Network (BRIN)	<i>Funds Positions</i>	\$30,900 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$18,446,921	\$998,421	\$3,001,855
						<i>Positions</i>	63.675	6.888	9.250

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17 March, 2004

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# DSCC Agenda and Public Hearing

*February 25, 2004*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>I Public Hearing</i></b>								
1	<input checked="" type="checkbox"/> 2003-12-24-02	9:15 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,400,234 1.950	\$0 0.000	\$0 0.000
<b><i>II New Business</i></b>								
1	<input checked="" type="checkbox"/> 2003-12-11-01	9:20 AM	DNREC/DWR/Mgmt & Support 40-08-001	Water Pollution Control Revolving Fund FFY03	<i>Funds Positions</i>	\$6,467,800 2.700	\$1,592,029 4.300	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-12-23-01	9:25 AM	SAFETY & HOMELAND SEC/SP/Cr 45-06-004	National Criminal History Improvement Program	<i>Funds Positions</i>	\$600,000 0.000	\$66,667 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-12-12-01	9:30 AM	DOE/Board & Secretary 95-01-001	Mathematics and Science Partnerships	<i>Funds Positions</i>	\$499,218 0.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2003-12-31-01		DHSS/DPH/Community Health 35-05-020	Delaware Primary Care Cooperative Agreement	<i>Funds Positions</i>	\$239,000 3.500	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2003-12-31-02		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,086,580 6.000	\$299,850 4.000	\$262,869 6.000
6	<input type="checkbox"/> 2003-12-24-01		DHSS/DSSC/Community Svcs 35-12-030	Community Food and Nutrition Program (CFNP)	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2003-01-13-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$45,375 0.000	\$31,875 0.833	\$0 0.000
8	<input type="checkbox"/> 2003-12-16-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Survey of Sport Fishery of Delaware Bay	<i>Funds Positions</i>	\$86,536 0.000	\$28,845 0.250	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
9	<input type="checkbox"/> 2003-12-16-03		DOAg/Administration 65-01-001	Organic Certification Cost Share Program	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000	
10	<input type="checkbox"/> 2003-12-09-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Youth Career Enrichment Program	<i>Funds Positions</i>	\$120,000 0.000	\$0 0.000	\$0 0.000	
11	<input type="checkbox"/> 2003-12-18-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Alliance for Minority Participation (AMP)	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$117,562 0.000	
12	<input type="checkbox"/> 2003-12-18-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Developing Critical Thinking Skills in Nursing	<i>Funds Positions</i>	\$734,208 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$13,318,951	\$2,019,266	\$380,431
						<i>Positions</i>	14.150	9.383	6.000

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# DSCC Agenda

January 28, 2004

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><i>I-1 Old Business</i></b>								
1	<input checked="" type="checkbox"/> 2003-10-28-02	10:00 AM	EXEC/Crim Just Council 10-07-001	Local Law Enforcement Block Grant FY03	<b><i>Funds Positions</i></b>	\$469,087 0.000	\$23,628 0.050	\$28,493 0.000
<b><i>II-1 New Business</i></b>								
1	<input checked="" type="checkbox"/> 2003-11-25-03	10:05 AM	DOS/Commission on Veterans Affai 20-01-002	SSA HOPE Cooperative Agreement	<b><i>Funds Positions</i></b>	\$50,000 0.000	\$10,100 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-01-07-01	10:10 AM	DOL/Unemployment Insurance 60-06-001	Transfer of Position	<b><i>Funds Positions</i></b>	\$0 1.000	\$0 -1.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-12-01-02	10:15 AM	HE/DTCC/Off of President 90-04-001	Transfer of General Fund Budget Position	<b><i>Funds Positions</i></b>	\$0 0.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2003-11-25-02		DOS/Libraries 20-08-001	Library Services and Technology Act (LSTA)	<b><i>Funds Positions</i></b>	\$705,162 9.000	\$4,780,700 12.000	\$0 0.000
5	<input type="checkbox"/> 2003-11-05-01		DHSS/DPH/Community Health 35-05-020	Diabetes Comprehensive/Basic Implementation	<b><i>Funds Positions</i></b>	\$422,300 4.000	\$500,000 0.000	\$24,575 0.000
6	<input type="checkbox"/> 2003-11-20-03		DHSS/DPH/Community Health 35-05-020	Public Water Systems Supervision Grant	<b><i>Funds Positions</i></b>	\$569,800 9.000	\$774,184 14.800	\$0 0.000
7	<input type="checkbox"/> 2003-11-18-03		DHSS/DSSC/Volunteer Srvcs 35-12-040	Program Development Assistance and Training	<b><i>Funds Positions</i></b>	\$91,000 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2003-11-19-01		DHSS/DSSC/Volunteer Srvcs 35-12-040	DE Community Service Commission Admin Funds	<b><i>Funds Positions</i></b>	\$132,605 2.500	\$132,605 1.100	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
9	<input type="checkbox"/> 2003-11-21-01		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Community Service Commission - Disability Funds	<i>Funds Positions</i>	\$28,410 0.000	\$0 0.000	\$0 0.000	
10	<input type="checkbox"/> 2003-11-10-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$65,625 0.787	\$21,875 0.262	\$0 0.000	
11	<input type="checkbox"/> 2003-11-06-01		DOL/Occ & Labor Mrkt Info 60-01-020	Work Opportunity Tax Credit, Alien Labor Cert	<i>Funds Positions</i>	\$125,980 0.930	\$0 0.000	\$0 0.000	
12	<input type="checkbox"/> 2003-11-18-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Adjustment Assistance Act	<i>Funds Positions</i>	\$234,025 0.360	\$0 0.000	\$0 0.000	
13	<input type="checkbox"/> 2003-11-12-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Character Building Education Training Manuals/CD	<i>Funds Positions</i>	\$44,955 0.000	\$0 0.000	\$0 0.000	
14	<input type="checkbox"/> 2003-11-20-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Initiation of Environmental Science Program at DSU	<i>Funds Positions</i>	\$119,978 0.000	\$0 0.000	\$0 0.000	
15	<input type="checkbox"/> 2003-12-10-01		DOE/Board & Secretary 95-01-001	The Special Milk Program for Children	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000	
16	<input type="checkbox"/> 2003-10-14-03		DOE/Education Block Grants 95-03-010	Coordinated School Health Programs	<i>Funds Positions</i>	\$218,503 1.500	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$3,317,430	\$6,243,092	\$53,068
						<i>Positions</i>	29.077	27.212	0.000

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